Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 FY2012

Institution Code:	785	Institution Name:		The University of Texas Health Science Center at Tyler								
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						Nonsalary Benefits FY 2012						
			Salary	Percentage Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	Over FY 2011	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
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Calhoun, Kirk A., MD	President, Professor of Medicine	General Revenue-E&G	\$65,940	0.00%							\$65,940	
		Designated-MSRDP	\$333,524	0.00%		\$102,930			\$45,000			Other = Deferred Compensation
		0	\$399,464	0.00%	\$0	\$102,930	\$0	\$0	\$45,000	\$0	\$547,394	
Coultas, David B., MD	Vice President for Clinical Affairs and Physician in Chief	General Revenue-E&G	\$117,101	8.653%							\$117,101	
		Designated-MSRDP	\$122,956	-43.44%		\$3,700			\$15,000			Professional Development = \$3,700
		Restricted-Grants	\$52,695	93.03%							\$52,695	
			\$292,752	1.96%	\$0	\$3,700	\$0	\$0	\$15,000	\$0	\$311,452	
Criffith D Mar		Constant Designed FRC	¢c2 202	161 649/							¢62,202	
Griffith, R. Mac	Vice President, and Chief Development Officer	General Revenue-E&G	\$62,303	-161.64%					ć1F 000		\$62,303	Other - Deferred Componentian
		Other E&G Income	\$115,705 \$178,008	100.00% 8.43%	\$0	\$0	\$0	\$0	\$15,000 \$15,000	\$0	\$130,705	Other = Deferred Compensation
			\$178,008	0.4370	ŞΟ	ŞU	ŞU		313,000	ŞΟ	\$193,008	
Hullum Ir George David	Associate Vice President, Business Operations	General Revenue-E&G	\$60,202	7.14%							\$60,202	
Handin St., George Bavia		Other E&G Income	\$79,802	7.14%					\$7,500			Other = Deferred Compensation
			\$140,004	7.14%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$147,504	
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Hunt, Don	Associate Vice President, Chief Nursing Officer	General Revenue-E&G	\$60,202	0.00%							\$60,202	
		Other E&G Income	\$79,802	0.00%		\$7,500 \$87,302 Other = Deferred Compensation						
			\$140,004	0.00%	\$0	\$0	\$0	\$0	\$7,500	\$0	\$147,504	Promoted in FY2011
Idell, Steven, MD	Vice President for Research	Designated-MSRDP	\$100,604	-0.23%					\$15,000			Other = Deferred Compensation
		Designated-Other	\$68,151	-19.66%							\$68,151	
		General Revenue-E&G	\$10,226	100.00%							\$10,226	
		Other E&G Revenue	\$18,982	100.00%							\$18,982	
		Restricted-Grants	\$126,566 \$324,529	14.16% 1.96%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$126,566 \$339,529	
			Ş524,529	1.90%	ŞU		ŞU	<u>Ş</u> U	Ş15,000	ŞU	\$359,529	
Marshall, Robert	Vice President, Administration and Operations and Chief	C General Revenue-F&G	\$84,000	12.50%							\$84,000	
Marshall, Robert	vice r resident, Administration and Operations and Onler	Other E&G Income	\$156,000	12.50%					\$15,000			Other = Deferred Compensation
			\$240,000	12.50%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$255,000	
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Moore, Vernon H.	Vice President, Chief Business and Financial Officer	General Revenue-E&G	\$84,000	12.50%							\$84,000	
		Other E&G Income	\$156,000	12.50%					\$15,000		\$171,000	Other = Deferred Compensation
			\$240,000	12.50%	\$0	\$0	\$0	\$0	\$15,000	\$0	\$255,000	
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Woelkers, Joseph	Executive Vice President, Chief of Staff	General Revenue-E&G	\$84,000	31.25%							1 - 7	Promoted in FY 2011
		Other E&G Income	\$156,000	31.25%			,		\$20,000			Other = Deferred Compensation
			\$240,000	31.25%	\$0	\$0	\$0	\$0	\$20,000	\$0	\$260,000	